

C. Title of Project: Amendment (increased allocation) to the Title I, Part D: Subpart 2: for the Neglected and Delinquent Grant 2015-2016

If this is a contractual agreement requiring bids or formal quotes, the Director of Purchasing has authorized this agreement according to purchasing requirements.

NA The "Checklist for contractual agreements" form has been signed by the Project Manager and the Director of Purchasing, and submitted to the Director of Special Projects.

Amount of Project: \$6,646.00 (increased allocation) (new total \$489,646.00)

BACKGROUND: The Title I, Part D: Subpart 2 Neglected and Delinquent (N&D) grant serves neglected and delinquent and at-risk students in Alternative Education programs. N&D grant funds are used to ensure that the educational programs in neglected, delinquent, at-risk sites and correctional facilities are assisting students to meet high academic achievement standards.

STRATEGIC DIRECTION: Student Achievement

RATIONALE: The Title I, Part D Award Notification to Pinellas County Schools was changed to reflect an increase to amount awarded to the district. Neglected and Delinquent (N & D) grant funds are used to ensure that the educational programs in neglected, delinquent and at-risk sites and correctional facilities are assisting students to meet high academic achievement standards. This grant provides for supplemental services, staff training, software programs, and travel expenses used in monitoring and evaluation of programs. Supplemental services includes a transition specialist, supplemental guidance counselor, supplemental social worker, behavior specialist, and program monitor. These additional services support student achievement, promotion, and graduation rates. Educational Alternative Services programs for PCS neglected and delinquent students focus on increasing the on-time graduation rate and postsecondary preparedness. Funds will be used to continue credit recovery and transition efforts.

IMPACT STATEMENT

FEDERALLY FUNDED – NO COST TO DISTRICT OPERATING FUNDS

DATA SOURCE/CONTACT PERSON: Michelle Topping, Director
Educational Alternative Services

Grant Proposal/Contract Developer(s): Eric McManus, Administrator
Educational Alternative Services

Status of Project:

New: Renewal: Amendment: X
If Amendment:

Additional Funds: X Reduced Funds: Time Extension:

Other:

Fund Source:

State: Federal: X Other:

Length of Project: 12 months

Starting Date: July 1, 2015 Ending Date: June 30, 2016

Usage in other districts: Yes X No

Visits by PCS Staff: Date: Ongoing-Eckerd Person: Joetta Finkle, Program Monitor

Students to be served/Target Audience: Neglected, Delinquent and At-Risk students

Performance Data, Research Findings, or Improvement Results: Students' performance is measured through entry and exit assessments required by the Department of Juvenile Justice for all N&D and At-Risk sites. Academic indicator data is retrieved from PCS FOCUS during July 2015 and June 2016 with the assistance of Research and Accountability. The N&D Program Monitor, a grant funded position will provide ongoing site monitoring to assure compliance to all DJJ statutes and expectations required by the state.

Target Schools: Countywide Neglected and Delinquent, At-Risk Schools

Budget:	
Personnel (Salaries & Fringe)	\$6,646.00
TOTAL	\$6,646.00